

Costs

- All standard UNL financial rules and regulations will apply.
- All budget categories and amounts must be directly related to the research project funded as per the final revised/approved proposal.
- Salary and benefits are allowed for non-tenure-track faculty appointments provided a clear description of the role and responsibilities directly associated with the research is provided in the budget justification.

Costs

- **No** facilities and administrative **(F&A) costs** will be charged to these grants because F&A was already charged on funding provided by the Nebraska Public Power District (NPPD) to the University of Nebraska-Lincoln (UNL).

Costs - Allowable

- Personal Services
 - Graduate students, hourly help and post doctoral positions (post docs)
 - Benefits
- Non-personal Services
 - Operating Expenses / Services
 - Supplies and Materials
 - Travel (no foreign travel)
 - Capital Expenses (equipment as per definition)

Costs – Not Allowable

- To replace current funding
- Tenured/tenure-track faculty salaries
- Existing or new staff positions
- Remodeling, renovation or construction
- Recruitment or start-up packages for new hires

Costs – Not Allowable

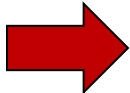
- Supplies for general purposes, which include but are not limited to desktop computers, laptop computers, other electronic devices, printers, software, and related accessories; and general office supplies not exclusive to this project.
- Foreign travel or costs associated with foreign travel, such as conference registrations or fees.

Budget and Budget Justification

- The maximum amount available is identified in SAP in the “Plan” column on the line, “**Total Direct Costs.**”

Cost Elements	Plan
511000 Planned Faculty Salaries	67,000.00
* Faculty Salaries	67,000.00
515000 Plan Other Acad Sal	0
515210 Graduate Assistants	0
* Other Academic Salaries & Wages	0
** Total Salaries & Wages	67,000.00
519000 Planned Benefits	28,344.00
* Planned Benefits	28,344.00
** Total Benefits	28,344.00
*** Total Personal Services	95,344.00
520000 Plan Tot Operate Exp	1,000.00
* Operating Expenses/Services	1,000.00
530000 Plan Sup & Materials	18,656.00
533100 Research and Lab Supplies	0
* Operating Supplies	18,656.00
** Total Operating & Supplies	19,656.00
*** Total Non-Personal Services	19,656.00
**** Total Direct Costs	115,000.00
580000 Plan Indir Cost & Ot	12,650.00
580000 Indirect Cost Charge	0
**** Other Deductions	12,650.00
***** Total Expense	127,650.00

UNIVERSITY OF Nebraska Lincoln		NEBRASKA CENTER FOR ENERGY SCIENCES RESEARCH		Funding Award
SUMMARY.				
Cost Center:	WBS# 26-1217-0001-801	Action:	A-01	
Type:	Research – Cycle 8	Date:	January 16, 2014	
Project Title:	Co-Synthesis of Bioenergy Proteins to Increase Microbial Biofuel Competiveness			
Principal Investigator:	Paul Blum	Department:	School of Biological Sciences	
Co-Investigator:	Joseph Turner	Department:	Mechanical & Materials Engineering	
Project Period:	Start Date - January 1, 014	End Date -	December 31, 2014	
Maximum Budget:	Year	Project Total	Paul Blum #26-1217-0001-801	Joseph Turner #26-1217-0001-811
	Year 1	\$ 115,000	\$74,764	\$ 40,236
	Year 2	Provisional	Provisional	Provisional
	Total	\$ 115,000	\$ 74,764	\$ 40,236



SAP Account(s) Monitoring

- Monitor and prepare financial report first week of each month
- PI to spend within budgeted categories
- PI to spend only on his/her portion of project
- Foreign travel restricted in SAP
- Call us if unsure about expenditure
- Overspending not allowed